

JAYPEE INFRATECH LIMITED

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PART I - STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE. 2013

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S.	Particulars	Quarter Ended			Previous Accounting Year Ended
No.		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1.	Income from Operations				
	(a) Net sales / Income from operations	76,920	95,823	67,830	327,434
	(b) Other operating income	_	_	_	_
	Total Income from Operations	76,920	95,823	67,830	327,434
2.	Expenses				
	(a) Cost of sales	39,035	48,500	39,355	165,824
	(b) Employee benefits expense	808	896	410	2,933
	(c) Depreciation and amortisation expense	858	551	58	1,492
	(d) Other expenses	3,559	4,047	858	11,005
	Total Expenses (a:d)	44,260	53,994	40,681	181,254
3.	Profit from operations before other income, finance				
	cost and exceptional Items (1-2)	32,660	41,829	27,149	146,180
4.	Other income	738	1,088	75	1,786
5.	Profit from ordinary activities before finance costs &				
	exceptional items (3+4)	33,398	42,917	27,224	147,966
6.	Finance costs	23,148	24,352	979	61,150
7.	Profit from ordinary activities after finance costs but				
	before exceptional items (5-6)	10,250	18,565	26,245	86,816
8.	Exceptional items	_	_	-	_
9.	Profit from ordinary activities before tax (7+8)	10,250	18,565	26,245	86,816
10.	Tax expenses (MAT)	2,149	3,714	5,251	17,370
11.	Net Profit from ordinary activities after tax (9-10)	8,101	14,851	20,994	69,446
12.	Extraordinary Items (net of tax expenses)	-			-
13.	Net Profit for the period (11-12)	8,101	14,851	20,994	69,446
14.	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	138,893	138,893	138,893	138,893
15.	Reserves excluding Revaluation Reserves as per				470.400
	Balance Sheet of previous accounting year				479,123
16.	(i) Earnings per Share (before extraordinary items)				
	(of ₹10/- each) (not annualised):	0.50		ا . ۔ . ا	F 00
	– Basic (In ₹)	0.58	1.07	1.51	5.00
	— Diluted (In ₹)	0.58	1.07	1.51	5.00
	(ii) Earnings per Share (after extraordinary items)				
	(of ₹ 10/- each) (not annualised):	0.50	1.07		F 00
	- Basic (In₹)	0.58	1.07	1.51	5.00
	– Diluted (In ₹)	0.58	1.07	1.51	5.00
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PART II: SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

(₹ in Lacs)

S.	Particulars Particulars	Quarter Ended			Previous Accounting Year Ended
No.		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	 Number of Shares 	39,23,41,337	23,23,41,337	23,23,41,337	23,23,41,337
	 Percentage of Shareholding 	28.25	16.73	16.73	16.73
2.	Promoters & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	 Number of Shares 	82,83,56,087	77,83,56,087	70,83,56,087	77,83,56,087
	 Percentage of Shares (as a % of the total 				
	Shareholding of promoter and promoter group)	83.12	67.30	61.25	67.30
	 Percentage of Shares (as a % of the total 				
	Share capital of the Company)	59.64	56.04	51.00	56.04
	b) Non-Encumbered				
	 Number of Shares 	16,82,36,073	37,82,36,073	44,82,36,073	37,82,36,073
	 Percentage of Share (as a % of the total 				
	Shareholding of promoter and promoter group)	16.88	32.70	38.75	32.70
	 Percentage of Shares (as a % of the total Share 		07.00	00.07	07.00
	capital of the Company)	12.11	27.23	32.27	27.23

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	Particulars	Quarter ended 30.06.2013
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	16
	Disposed of during the quarter	16
	Remaining unresolved at the end of the quarter	0

Notes:-

- During the quarter under review the Revenue has increased by 13.4% & EBIDTA registered an increase of 25.6% as compared to quarter ended 30.06.2012. After commencement of commercial operations of the Yamuna Expressway with effect from 07.08.2012, Interest is being charged as revenue expenditure to the Statement of Profit and Loss. Hence finance cost and Profit before Tax for the guarter are not comparable with the corresponding quarter of the previous year.
- 2. The Company has only one segment i.e. Yamuna Expressway Project, an integrated project which interalia includes construction, operation and maintenance of Yamuna Expressway and rights for land development of 25 million sq.mtrs. along the expressway.
- 3. Previous quarters figures have been reworked/regrouped/rearranged wherever necessary to conform with those of current quarter.
- 4. The above unaudited financial results have been subjected to limited review by the Statutory Auditors in terms of Clause 41 of the Listing Agreement, the same were also reviewed by the Audit Committee in its meeting held on 28^{m} July, 2013 and then approved by the Board of Directors in its meeting held on 29th July, 2013.

Place : Noida Date : 29th July, 2013

Manoi Gaur Chairman-cum-Managing Director



Construction Power Cement Hospitality Real Estate Fertilizer Buddh Int

NO DREAM TOO BIG